



Medical Assistance Services Clients Also Receiving
Children's Services
State Fiscal Year 2004

Service	MAA										
	Medical Assistance Total	Dental Services	First Steps Program	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs
Children's Services Total	107,681	36,640	44	4,933	23,577	64,705	106,117	3,577	38,000	42,923	43,342
	9%	10%	5%	7%	10%	10%	9%	5%	10%	10%	10%
	\$237,987,320	\$10,327,888	\$2,110	\$43,881,068	\$16,431,252	\$81,646,397	\$0	\$0	\$32,309,136	\$19,201,916	\$34,187,552
	9%	10%	2%	9%	9%	10%	0%	0%	11%	9%	5%
	\$2,210	\$282	\$48	\$8,895	\$697	\$1,262	\$0	\$0	\$850	\$447	\$789
Adoption Services	100.86	100.70	36.07	119.13	85.89	107.02	0.00	0.00	112.44	94.10	51.99
	12,529	1,721	3	183	1,068	1,774	12,493	74	2,367	2,233	5,066
	1%	0%	0%	0%	0%	0%	1%	0%	1%	1%	1%
	\$10,980,557	\$403,664	\$144	\$1,404,852	\$774,746	\$2,012,588	\$0	\$0	\$2,421,554	\$891,392	\$3,071,616
	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%
Behavioral Rehab- Emergent	\$876	\$235	\$48	\$7,677	\$725	\$1,134	\$0	\$0	\$1,023	\$399	\$606
	39.99	83.79	36.10	102.81	89.40	96.22	0.00	0.00	135.29	83.97	39.96
	476	304	0	26	281	157	476	2	268	385	367
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$1,127,582	\$75,985	\$0	\$107,287	\$142,185	\$52,126	\$0	\$0	\$166,127	\$180,527	\$403,344
Behavioral Rehab- Ongoing	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$2,369	\$250	\$0	\$4,126	\$506	\$332	\$0	\$0	\$620	\$469	\$1,099
	108.10	89.29	0.00	55.26	62.36	28.16	0.00	0.00	81.97	98.64	72.44
	1,112	839	0	52	624	128	1,112	0	813	997	1,025
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Child Care Services	\$7,138,998	\$225,058	\$0	\$1,594,419	\$337,410	\$46,051	\$0	\$0	\$2,100,281	\$590,222	\$2,245,528
	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%
	\$6,420	\$268	\$0	\$30,662	\$541	\$360	\$0	\$0	\$2,583	\$592	\$2,191
	292.97	95.83	0.00	410.65	66.64	30.51	0.00	0.00	341.63	124.53	144.39
	7,937	3,659	1	299	2,414	4,154	7,925	73	3,520	4,864	4,467
Child Protective Services Case Mgt	1%	1%	0%	0%	1%	1%	1%	0%	1%	1%	1%
	\$16,743,482	\$992,257	\$45	\$3,226,514	\$1,322,776	\$3,828,092	\$0	\$0	\$3,201,379	\$1,978,779	\$2,193,640
	1%	1%	0%	1%	1%	0%	0%	0%	0%	1%	0%
	\$2,110	\$271	\$45	\$10,791	\$548	\$922	\$0	\$0	\$909	\$407	\$491
	96.27	96.88	33.85	144.52	67.53	78.16	0.00	0.00	120.27	85.58	32.37
Child Welfare Services Case Mgt	71,031	24,612	31	3,535	15,964	50,055	70,109	2,394	25,342	28,317	26,668
	6%	6%	4%	5%	7%	7%	6%	3%	6%	7%	6%
	\$165,059,309	\$7,068,037	\$1,474	\$31,022,032	\$10,929,021	\$64,723,639	\$0	\$0	\$19,501,611	\$12,813,963	\$18,999,532
	6%	7%	1%	6%	6%	8%	0%	0%	7%	6%	3%
	\$2,324	\$287	\$48	\$8,776	\$685	\$1,293	\$0	\$0	\$770	\$453	\$712
Crisis Care Services	106.04	102.59	35.76	117.53	84.37	109.67	0.00	0.00	101.76	95.19	46.96
	25,853	11,078	12	1,831	8,247	11,894	25,202	1,409	12,324	15,266	14,525
	2%	3%	1%	3%	4%	3%	2%	2%	3%	4%	3%
	\$75,859,679	\$3,102,034	\$585	\$18,196,593	\$5,773,470	\$13,800,456	\$0	\$0	\$13,769,864	\$7,613,230	\$13,603,446
	3%	3%	0%	4%	3%	2%	0%	0%	5%	4%	2%
Family Reconciliation Services	\$2,934	\$280	\$49	\$9,938	\$700	\$1,160	\$0	\$0	\$1,117	\$499	\$937
	133.90	100.03	36.67	133.10	86.27	98.41	0.00	0.00	147.76	104.91	61.73
	73	36	0	1	37	37	73	0	46	59	53
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$208,386	\$9,054	\$0	\$29,658	\$19,841	\$22,011	\$0	\$0	\$46,333	\$29,716	\$51,773
Family-Focused Services	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$2,855	\$251	\$0	\$29,658	\$536	\$595	\$0	\$0	\$1,007	\$504	\$977
	130.27	89.84	0.00	397.19	66.09	50.45	0.00	0.00	133.20	105.95	64.38
	12,835	4,619	6	426	2,470	8,622	12,663	387	4,229	4,723	4,769
	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Foster Care Placement Services	\$23,925,079	\$1,328,408	\$300	\$2,732,735	\$1,649,022	\$10,304,755	\$0	\$0	\$1,873,771	\$1,783,602	\$4,252,487
	1%	1%	0%	1%	1%	1%	0%	0%	1%	1%	1%
	\$1,864	\$288	\$50	\$6,415	\$668	\$1,195	\$0	\$0	\$443	\$378	\$892
	85.06	102.74	37.61	85.91	82.28	101.36	0.00	0.00	58.59	79.44	58.77
	8,419	3,471	4	636	2,680	5,346	8,254	502	4,120	4,726	4,522
Foster Care Support Services	1%	1%	0%	1%	1%	1%	1%	1%	1%	1%	1%
	\$24,045,556	\$1,032,511	\$186	\$4,846,384	\$1,786,952	\$7,861,978	\$0	\$0	\$2,722,596	\$2,383,098	\$3,411,851
	1%	1%	0%	1%	1%	1%	0%	0%	0%	1%	1%
	\$2,856	\$297	\$47	\$7,620	\$667	\$1,471	\$0	\$0	\$661	\$504	\$755
	130.34	106.27	34.98	102.05	82.17	124.73	0.00	0.00	87.39	106.07	49.73
Miscellaneous Services	10,551	5,384	6	483	4,026	3,487	10,549	25	5,797	8,298	7,168
	1%	1%	1%	1%	2%	1%	0%	0%	1%	2%	2%
	\$27,461,786	\$1,485,646	\$297	\$6,743,902	\$2,050,340	\$2,064,198	\$0	\$0	\$6,833,424	\$3,546,975	\$4,737,004
	1%	0%	0%	1%	0%	0%	0%	0%	2%	1%	1%
	\$2,603	\$276	\$50	\$13,963	\$509	\$592	\$0	\$0	\$1,179	\$427	\$661
Other Intensive Services	118.77	98.58	37.23	186.99	62.76	50.21	0.00	0.00	155.88	89.92	43.56
	13,371	6,606	10	924	5,008	5,834	13,186	551	7,348	9,682	8,737
	1%	2%	1%	1%	2%	1%	1%	1%	2%	2%	2%
	\$39,046,235	\$1,902,193	\$489	\$8,804,798	\$2,991,058	\$5,954,333	\$0	\$0	\$7,992,494	\$4,562,280	\$6,838,590
	1%	2%	0%	2%	2%	1%	0%	0%	3%	2%	1%
Total Clients	\$2,920	\$288	\$49	\$9,529	\$597	\$1,021	\$0	\$0	\$1,088	\$471	\$783
	133.26	102.87	36.78	127.62	73.60	86.56	0.00	0.00	143.84	99.12	51.59
	819	482	1	27	335	307	819	5	433	637	606
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$2,245,937	\$145,357	\$48	\$138,787	\$155,520	\$141,112	\$0	\$0	\$438,051	\$233,822	\$993,240
Total Dollars	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$2,742	\$302	\$48	\$5,140	\$464	\$460	\$0	\$0	\$1,012	\$367	\$1,639
	125.14	107.73	36.10	68.84	57.21	38.98	0.00	0.00	133.78	77.21	108.03
	1,108	633	1	51	445	275	1,106	7	624	803	755
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Average per client	\$2,845,076	\$197,172	\$60	\$732,697	\$236,606	\$286,684	\$0	\$0	\$348,746	\$358,553	\$684,558
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	\$2,568	\$311	\$60	\$14,367	\$532	\$1,042	\$0	\$0	\$559	\$447	\$907
	117.18	111.28	45.13	192.41	65.53	88.42	0.00	0.00	73.91	93.93	59.76
	1,251,948	379,844	883	67,402	227,387	675,927	1,213,685	71,749	392,533	428,157	429,648
	\$2,743,455,538	\$106,327,245	\$117,394	\$503,278,479	\$184,510,975	\$796,972,160	\$0	\$0	\$296,832,555	\$203,540,297	\$651,876,434
	\$2,191	\$280	\$133	\$7,467	\$811	\$1,179	\$0	\$0	\$756	\$475	\$1,517

MAA Clients Receiving CA Services

Key:	
31	Number of clients.
1%	These clients as a percent of all those receiving this MAA service.
\$408,024	Dollars for this MAA service for these clients.
1%	Dollars for these clients as a percent of MAA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this MAA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
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